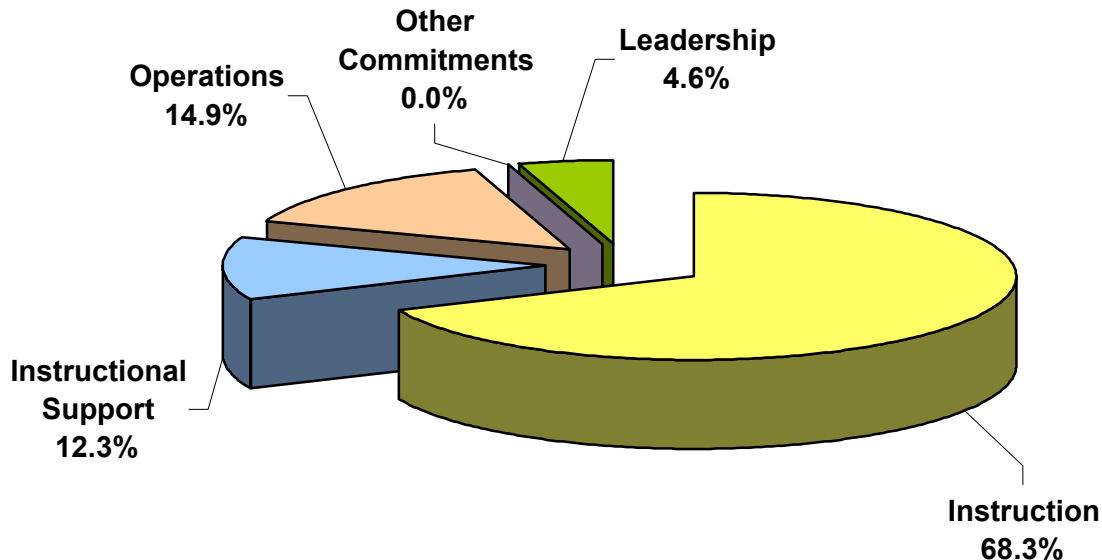
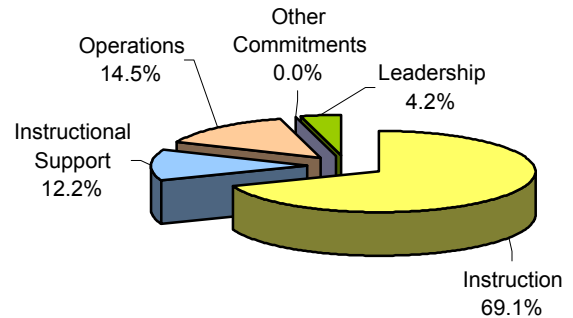


Cumberland School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 1,297	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,366,436	\$4,909	68.3%
Instructional Support	\$1,143,729	\$882	12.3%
Operations	\$1,386,638	\$1,069	14.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$429,838	\$331	4.6%
Total Middle Schools	\$9,326,642	\$7,191	100.0%
Total District & %-Middle-To-District	\$42,563,786	\$8,177	21.9%